1 GOLDONINI							D 1 777
1. COMPONENT EV 2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 2002				
DoD/DIA FY 2003 MILITARY CONSTRUCTION 3. INSTALLATION AND LOCATION 4.			N PROJECT DATA UPROJECT TITLE			' FE	EB 2002
		4.				.1	
				Defense Intelligence Analysis Center (DIAC) Completion			
WASHINGTON, DC	CATECORY CODE	7 DDOIE					CT (\$000)
5. PROGRAM ELEMENT	6. CATEGORY CODE				8. PROJ	ECT CO	ST (\$000)
NFIP	610-811	В	XUR03-0	0001			121,958.0
				l			
9.	COST ES	STIMATES	1				
						UNIT	COST
	ITEM		U/	МО	UANTITY		1
(\$000)	112111				.0111111		
PRIMARY FACILITY							89,550.0
Special Compartmented In	formation Facility		SM (SF)	41,620	0 (448,000)	\$1750	(72,833.0)
Force Protection			,	1	SF) 41,620		\$192 (
8,012.0)					, ,-	1	
Cafeteria Addition			LS				(2,200.0)
Parking Structure			LS				(6,505.0)
Ü							
SUPPORTING FACILITIES	S						
18,497.0							
Special Construction			LS	\$			
(5,464.0)							
Utilities			LS				
(1,405.0)							
Paving, Walks, Curbs and Gutters		LS	3			(
963.0)							
Force Protection (Existing DIAC)		LS				(
607.0)							
Site Improvements			LS	}			
(7,258.0)							
Transportation/Roadway In	nprovements		LS				l (
900.0)							
Heating, Ventilation, & Air Conditioning		LS					
(1,900.0)							
SUBTOTAL							
108,047.0							
CONTINGENCY (5%)							
5,402.0	_						
TOTAL CONTRACT COST	Ľ						
113,449.0							
SUPERVISION, INSPECTION & OVERHEAD (6%)							
6,807.0							
POST CONSTRUCTION AWARD SERVICES (1.5%)							
<u>_1,702.0</u>							
TOTAL REQUEST							
121,958.0							
TOTAL REQUEST (ROUNDED)							
122,000.0							
OTHER PROJECT COSTS							
OTHER PROJECT COSTS (41,271.0)							
(+1,2/1.0)							
10 DESCRIPTION OF W.C.	DIV G	. 1					T. C:

10. DESCRIPTION OF WORK: Construct a multi-story, multi-purpose Sensitive Compartmented Information Facility (SCIF) administrative building adjacent to the existing Defense Intelligence Analysis Center. Facility will be a six-story reinforced concrete building containing SCIF administrative and support areas with a

1. COMPONENT DoD/DIA	FY 2003 MILITARY CONSTRUCTION PROJECT	2. DATE FEB 2002		
3. INSTALLATION AND LOCATION				
BOLLING AIR FORCE BASE				
WASHINGTON,		5 D		
4. PROJECT TITLE		5. PROJECT NUMBER		
DEFENSE INTELLIGENCE ANALYSIS CENTER COMPLETION BXUR			BXUR 03-0001	
parking structure, surface parking, improvements to adjacent roadways, base entrance gate, an expansion to the existing cafeteria, and an additional central plant. Antiterrorism force protection measures will be included.				

parking structure, surface parking, improvements to adjacent roadways, base entrance gate, an expansion to the existing cafeteria, and an additional central plant. Antiterrorism force protection measures will be included. Exterior work includes landscaping, earthwork, and utilities. Project includes heating, ventilation, and air conditioning (2,100 tons) for new facility and alterations to the HVAC system in portions of the existing building.

11. REQUIREMENT: 120,310 SM (1,295,000 SF) ADEQUATE: 78,690 SM (847,000 SF) SUBSTANDARD:

<u>PROJECT</u>: Construct a multi-story Sensitive Compartmented Information Facility (SCIF) administrative building adjacent to the existing Defense Intelligence Analysis Center at Bolling Air Force Base, Washington, DC.

<u>REQUIREMENT</u>: Requirements are classified. Details can be made available by contacting James Manzelmann of the DIA/Directorate of Administration (DA) at (202) 231-2740.

<u>CURRENT SITUATION</u>: The current situation is classified. Please see previous note, if further information is required.

IMPACT IF NOT PROVIDED: DIAC Completion is needed to protect vital military intelligence assets.

<u>ADDITIONAL</u>: An independent economic analysis was prepared in conjunction with a congressionally mandated alternative siting study. The study concluded that construction of a new facility at Bolling Air Force Base was the least costly alternative.

12. SUPPLEMENTAL DATA:

ESTIMATED CONSTRUCTION AWARD: JAN 2003 ESTIMATED MIDPOINT OF CONSTRUCTION: APR 2004 ESTIMATED CONSTRUCTION COMPLETE: JUL 2005

TYPE OF DESIGN & CONSTRUCTION CONTRACT – Design-Bid-Build

Other project costs includes the costs of IT equipment, communication lines, security equipment, the costs to restore leased facilities, refurbish/replace/install/move furniture.

<u>ANTI-TERRORISM/FORCE PROTECTION PHYSICAL SECURITY MEASURES</u>: Complies with Interim Department of Defense Anti-Terrorism/Force Protection Construction Standards, dated 16 Dec 99. This facility is within a military installation and meets DoD stand-off distance requirements.

			
1. COMPONENT DoD/DIA FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
			FEB 2002
	N AND LOCATION		
BOLLING AIR FO			
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			ROJECT NUMBER
DEFENSE INTE	LLIGENCE ANALYSIS CENTER COMPLETION	ŀ	BXUR 03-0001
INSTALLATION F	BASE CIVIL ENGINEER: Cynthia Snyder, Lt Col, USAF Base Civil Engineer (202) 767-5565		

1. COMPONENT			2. DATE	
AIR FORCE	FY 2001 MILITARY CONSTRUCTION PROJECT DA			
3. INSTALLATION AND LOCATION BOLLING AIR FORCE BASE				
WASHINGTON, DC				
4. PROJECT TITLE 5. PROJECT TITLE		OJECT NUMBER		
CHILD DEVELOPMENT CENTER II BX		UR980010		